

# Beacon Charter School

## 2006-2007 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 1,567,404
<b>Total District Enrollment*:</b>	126
<b>Total District Per Pupil:</b>	\$ 12,440
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 1,567,404
<b>In-District Enrollment:</b>	126
<b>In-District Per Pupil:</b>	\$ 12,440
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 1,371,028
<b>In-District Enrollment:</b>	126
<b>Adj. District Per Pupil:</b>	\$ 10,881
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 1,567,404	\$ 0	\$ 0	\$ 1,274,571	\$ 0	\$ 0	\$ 292,834
% of Total Expenditures:	100.00%	0.00%	0.00%	81.32%	0.00%	0.00%	18.68%
Enrollment:	126	0	0	126	0	0	N/A
% of Total Enrollment:				100.00%			
<b>Instruction</b>							
Expenditures:	\$ 737,622	0	0	737,622	0	0	0
% of Total Expenditures:	47.06%	0.00%	0.00%	47.06%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 193,206	0	0	193,206	0	0	0
% of Total Expenditures:	12.33%	0.00%	0.00%	12.33%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 151,066	0	0	83,503	0	0	67,563
% of Total Expenditures:	9.64%	0.00%	0.00%	5.33%	0.00%	0.00%	4.31%
<b>Other Commitments</b>							
Expenditures:	\$ 196,376	0	0	0	0	0	196,376
% of Total Expenditures:	12.53%	0.00%	0.00%	0.00%	0.00%	0.00%	12.53%
<b>Leadership</b>							
Expenditures:	\$ 289,134	0	0	260,239	0	0	28,895
% of Total Expenditures:	18.45%	0.00%	0.00%	16.60%	0.00%	0.00%	1.84%